

TYLER COUNTY COMMISSIONER'S COURT
REGULAR MEETING
MAY 11, 1981

A Regular Meeting of the Commissioner's Court, met on Monday May 11, 1981 at 10:00 A.M. All members being present. The meeting was opened with prayer by J.P. #1 Judge John Spanhanks.

A motion was made by Commissioner Lowe and seconded by Commissioner Odom to approve the monthly report of County Treasurer Austin Fuller. All voted yes and none no. See attached.

A motion was made by Commissioner Odom and seconded by Commissioner Riley to accept the County Extension monthly report. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to advertise for Bids to buy a Police Car for the Sheriff's Department. There will be a Trade-in and Cash balance. Bids will be opened May 29, 1981, at 10:00 A.M. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Odom, in approving a request from Sheriff Leon Fowler, to sell the "Drug-Dog" due to the high cost of maintenance for the dog. The sheriff recommended that funds obtained through the sale of the dog, be used to hire another drug dog and trainer on a day-to-day basis as needed. All voted yes and none no.

A motion was made by Commissioner Lowe and seconded by Commissioner Odom to approve of a partial payment on the elevator for the Courthouse. The Contractor, Thomas Fortenberry asked for \$12,640.50 which was granted. All voted yes and none no. Architect's Certificate for payment attached.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to accept the Contract with Kirby Forest Ind., Inc. to receive iron ore gravel, from G.W. Roper 2nd Survey, Abst 757 for Pct. 1, and from D.B. McComb Survey Abst. 446 for Pct. 2. The gravel will be used for County roads in each Pct. as listed. All voted yes and none no. See agreement attached.

Mr. Tommy Latta presented the Court with a petition, which contained about 150 signatures from Pct. #1 residents, in regard to being asked to fill the the post of Constable in Pct. #1, which was created when Constable Jack Burns, resigned in March. The Court accepted the petition without comment. Signatures attached.

A motion was made by Commissioner Riley and seconded by Commissioner Mahan to accept the report of finance from Auditor Ann Fondren, as submitted, subject to be amended, on amount of money for Taxes, according to precincts. All voted yes and none no. See attached report.

A motion was made by Commissioner Lowe and seconded by Commissioner Mahan to submit Bids for a new Calculator, for the County Auditor. This is with a Trade-in. Bids to be opened June 8, 1981 at 10:00 A.M. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Riley to table the discussion of Re-districting of Tyler County, until Friday May 15, 1981. This plan is required by the Voting Act of 1972. All voted yes and none no. A Draft is attached.

COMMISSIONER'S COURT RECESSED

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BOARD OF EQUALIZATION OPEN

The Commissioner's Court of Tyler County, Texas was duly convened as a Board of Equalization, at the regular meeting place at the Courthouse, Woodville, Texas, Tyler County, with all members of the Court, present. The Oath was presented by Tyler County Attorney, Joe Smith. Oath attached.

A motion was made by Commissioner Riley and seconded by Commissioner Mahan to set the dates of July 20, 21, and 22, 1981.

July 20, 1981 Individuals, 9:00 A.M. until 12:00 P.M.
 July 21, 1981 Timber Co. 10:00 A.M. until 12:00 P.M.
 July 22, 1981 Util. RR. Pipelines, Oil--10:00 A.M. until 12:00 P.M.

A motion was made by Commissioner Odom and seconded by Commissioner Mahan for an Order, directing the County Clerk, to advertise meeting of the Board of Equalization, by publication and the Bulletin Board at the Courthouse. All voted yes and none no.

A motion was made by Commissioner Odom and seconded by Commissioner Riley to Recess the Board of Equalization, until July 20, 1981 at 9:00 A.M. All voted yes and none no.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

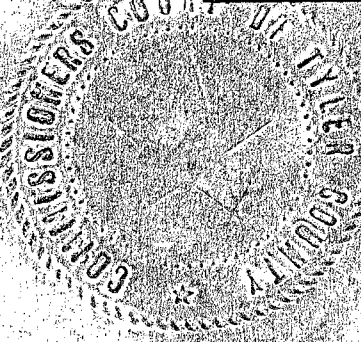
Maxie Riley Maxie Riley, Comm. Pct. #1

H.K. Lowe H.K. Lowe, Comm. Pct. #2

Jerry Mahan Jerry Mahan, Comm. Pct. #3

Berton Adnell Odom Berton Adnell Odom, Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk



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COUNTY TREASURER'S REPORT

FOR THE PERIOD ENDING -

APRIL 30, 1981

ON

RECEIPTS, DISBURSEMENTS AND CASH BALANCES

AUSTIN C. FULLER, COUNTY TREASURER

BALANCES, RECEIPTS, AND DISBURSEMENTS

All Funds

VOL. 6 Pg. 533

AUSTIN FULLER

Month Of APRIL 1981

COUNTY TREASURER

FUND	Cash On Hand 3-31-81	Receipts Present Month	Transfers In (Out)	Disburse- Ments Current	Cash On Hand 4-30-81	Certifi- cates of Deposit	Available Resources 4-30-81
General	(44912.76)	571356.91	-0-	591628.94	(65184.79)	508212.25	443027.46
Solid Waste	3419.30	12512.98	-0-	17529.90	(1597.62)	11906.14	10308.52
C & J-Permanent Improvement	2519.03	-0-	-0-	-0-	2519.03	-0-	2519.03
Library	9828.28	110.00	-0-	-0-	9938.28	-0-	9938.28
Capital Improvements	6922.39	73714.59	-0-	73714.59	6922.39	73714.59	80636.98
County Attorney Check Fees	852.48	275.00	-0-	633.71	493.77	-0-	493.77
District Attorney Check Fees	30.00	60.00	-0-	-0-	90.00	-0-	90.00
General R & B #2	-0-	191545.42	(191545.42)	-0-	-0-	-0-	-0-
R & B #1	2505.28	34888.92	36010.54	73804.27	(399.53)	60221.63	59822.10
R & B #2	(10624.98)	50414.28	39554.13	93099.05	(13755.62)	78753.31	64997.69
R & B #3	4018.25	65289.60	52004.58	113147.50	8164.93	103027.65	111192.58
R & B #4	11043.53	56971.50	63976.17	115636.36	16354.84	103803.49	120158.33
County Wide ROW	73926.81	9111.76	-0-	24311.76	58726.81	24311.76	83038.57
General ROW I & S	12702.20	55.08	-0-	-0-	12757.28	-0-	12757.28
ROW #1	-0-	-0-	-0-	-0-	-0-	-0-	-0-
ROW #2	314.25	-0-	-0-	-0-	314.25	-0-	314.25
ROW #3	-0-	-0-	-0-	-0-	-0-	-0-	-0-
ROW #4	6505.75	-0-	-0-	-0-	6505.75	-0-	6505.75
Employees Savings	1035.00	520.00	-0-	220.00	1335.00	-0-	1335.00
Airport Maintenance	804.71	3.29	-0-	-0-	808.00	-0-	808.00
State Cost #1	2857.50	1164.63	-0-	2714.63	1307.50	-0-	1307.50
State Cost #2	361.00	465.00	-0-	-0-	826.00	-0-	826.00
Undivided	9195.31	-0-	-0-	-0-	9195.31	-0-	9195.31
State CVC	262.00	581.00	-0-	175.75	667.25	-0-	667.25
Totals For All Funds	93565.33	1069039.96	-0-	106616.46	55988.83	963950.82	1019939.65

BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds

AUSTIN FULLER

Month Of APRIL, 1981

COUNTY TREASURER

FUND	Cash On Hand 3-31-81	Receipts Present Month	Transfers In (Out)	Disburse- Ments Current	Cash On Hand 4-30-81	Certifi- cates of Deposit	Available Resources 4-30-81
Tyler County Retirement	2.15	8508.40	-0-	8508.40	2.15	-0-	2.15
Bank Statement Balance	(No Outstanding Checks)						2.15
Total Cash In Bank							2.15
Tyler County Payroll	19045.39	69366.61	-0-		19499.92	-0-	19499.92
General				50345.63			
Solid Waste				1162.48			
R & B #1				3180.95			
R & B #2				4122.62			
R & B #3				4456.83			
R & B #4				5364.27			
County Attorney Check Fees				279.30			
Totals For Payroll	19045.39	69366.61	-0-	68912.08	19499.92	-0-	19499.92
Bank Statement Balance							38487.45
Less Outstanding Checks							(18987.53)
Total Cash In Bank							19499.92

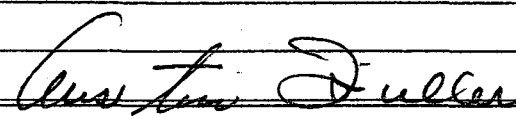
BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds

AUSTIN FULLER

Month Of APRIL, 1981

COUNTY TREASURER

FUND	Cash On Hand 3-31-81	Receipts Present Month	Transfers In (Out)	Disburse- Ments Current	Cash On Hand 4-30-81	Certifi- cates of Deposit	Available Resources 4-30-81
Federal Revenue Sharing	44275.78	100196.39	-0-		52316.89	50000.00	102316.89
Jail				1260.86			
Solid Waste				2439.78			
R & B #1				-0-			
R & B #2				15995.00			
R & B #3				8102.71			
R & B #4				-0-			
General				14356.93			
Certificates of Deposit				50000.00			
Revenue Sharing Totals	44275.78	100196.39	-0-	92155.28	52316.89	50000.00	102316.89
Bank Statement Balance							53677.75
Less Outstanding Checks							(1360.86)
Total Cash In Bank							52316.89
<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 30%;">  <p>Austin Fuller County Treasurer</p> </div> </div>							

WITNESS OUR HANDS, officially, this 11 day of may A.D.,
1981.

Allen Sturrock
County Judge

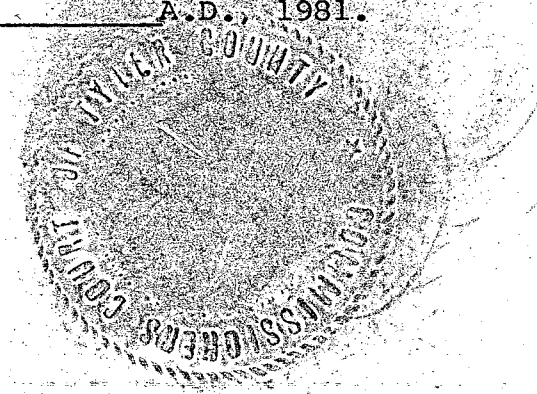
Maxie L. Riley
Commissioner Pct. 1

HK Lowe
Commissioner Pct. 2

Jerry Mahan
Commissioner Pct. 3

Berton A. Odom
Commissioner Pct. 4

SWORN TO AND SUBSCRIBED before me, by Allen Sturrock, County Judge, and Maxie L. Riley, Comm. Pct. 1, Kenneth Lowe, Comm. Pct. 2, Jerry Mahan, Comm. Pct. 3, and Berton A. Odom, Comm. Pct. 4, County Commissioners of Tyler County, Texas, each respectively, on this 11 day of may A.D., 1981.



Walter Bastick
Tyler County Clerk

By: _____
Deputy

APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF 2 PAGES

TO (Owner): Tyler County

PROJECT: Elevator Installation
Tyler Co. Courthouse

APPLICATION NO: 1

Distribution to:

- OWNER
- ARCHITECT
- CONTRACTOR
-
-

PERIOD FROM: 1/26/81
TO: 4/30/81

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ATTENTION:

CONTRACT FOR:

ARCHITECT'S
PROJECT NO:

CONTRACT DATE: 1/26/81

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY			DEDUCTIONS
Change Orders approved in previous months by Owner	ADDITIONS	TOTAL	
Approved this Month			
Number	Date Approved		
TOTALS			
Net change by Change Orders			

The undersigned Contractor certifies that to the best of his knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by him for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: THOMAS C. FORTENBERRY Date: 4/30/81

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that the Work has progressed to the point indicated; that to the best of his knowledge, information and belief, the quality of the Work is in accordance with the Contract Documents; and that the Contractor is entitled to payment of the AMOUNT CERTIFIED.

Application is made for Payment, as shown below, in connection with the Contract Continuation Sheet, AIA Document G703, is attached.

The present status of the account for this Contract is as follows:

ORIGINAL CONTRACT SUM	\$ 83,595.75
Net change by Change Orders	\$ -0-
CONTRACT SUM TO DATE	\$ 83,595.75
TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$ 14,045.00
RETAINAGE <u>10</u> % or total in Column I on G703	\$ 1,404.50
TOTAL EARNED LESS RETAINAGE	\$ 12,640.50
LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ -0-
CURRENT PAYMENT DUE	\$ 12,640.50

State of: Texas County of: Tyler
Subscribed and sworn to before me this 11 day of May, 1981
Notary Public:
My Commission expires:

AMOUNT CERTIFIED \$ 12,640.50
(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:

By: Don R. Cole Date: 5/11/81

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

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AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER:

APPLICATION DATE:

PERIOD FROM:

TO:

ARCHITECT'S PROJECT NO:

A ITEM No.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED			G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H % (G÷C)	I BALANCE TO FINISH (C-G)	RETAINAGE
			Previous Applications	This Application					
				Work in Place	Stored Materials (not in D or E)				
1.	General Requirements	14,305.75	-0-	5,250.00		5,250.00	36	9,055.75	✓
2.	Demolition & Removal	10,000.00	-0-	-0-		-0-		10,000.00	✓
3.	Excavating	1,000.00	-0-	-0-		-0-		1,000.00	✓
4.	Concrete Work	1,500.00	-0-	-0-		-0-		1,500.00	✓
5.	Masonry	6,000.00	-0-	2,000.00	2,000.00	2,000.00	33	4,000.00	✓
6.	Structural Steel	3,500.00	-0-	3,500.00	3,500.00	3,500.00	100	-0-	✓
7.	Carpentry	5,000.00	-0-	-0-		-0-		5,000.00	✓
8.	Finish Hardware	600.00	-0-	-0-		-0-		600.00	✓
9.	Plaster	2,500.00	-0-	-0-		-0-		2,500.00	✓
10.	Resilient Flooring	500.00	-0-	-0-		-0-		500.00	✓
11.	Painting & Finishing	2,500.00	-0-	-0-		-0-		2,500.00	✓
12.	Elevator	32,950.00	-0-	3,295.00	3,295.00	3,295.00	10	29,655.00	✓
13.	Electrical Work	3,240.00	-0-	-0-		-0-		3,240.00	✓
		83,595.75	-0-	5,250.00 14,045.00	8,795.00	14,045.00		69,550.75	



April 28, 1981

Honorable Judge Allen Sturrock
County Judge, Tyler County
Woodville, TX 75979

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Dear Judge Sturrock:


We have received a request from Commissioner Kenneth Lowe of Precinct 2 for permission to remove iron ore gravel from Kirby property in the D. B. McComb Survey, Abstract 446, Tyler County, at the location pointed out to our representative approximately as shown on the attached sketch in red.

We hereby grant such permission subject to the following understanding:

1. The material removed hereunder will be used in maintenance of county roads within Precinct 2.
2. Removal will be confined to an area of approximately 1-1/2 acres and total quantities removed will not exceed 5,000 cu. yds.
3. Timber within the pit site will be disposed of by Kirby Forest Industries, Inc.
4. Topsoil on the pit site will be stockpiled and upon completion of removal the pit will be scarified and the topsoil spread over the pit area and the site left in condition that it will drain freely and will not hold water.
5. Removal will be completed on or prior to December 1, 1981, at which time we would appreciate receiving from you a statement as to quantities actually removed.
6. The material being donated in this instance has an approximate value of \$17,500.00.
7. In planning, maintaining, operating or abandoning the pit, we will look to you to comply with all applicable provisions of law and governmental regulations.

You may enter and commence removals subject to the above conditions and your agreement to submit this letter to the next regular session of the Commissioners Court for its official acceptance and approval. If this correctly sets forth our understanding, please execute the duplicate copy of this letter and return to me.

Yours very truly,


Marvin Davenport
Manager - Lands & Forests

Accepted and Approved this ^{11th} day of ^{May} 1981.

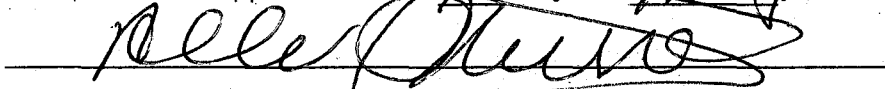
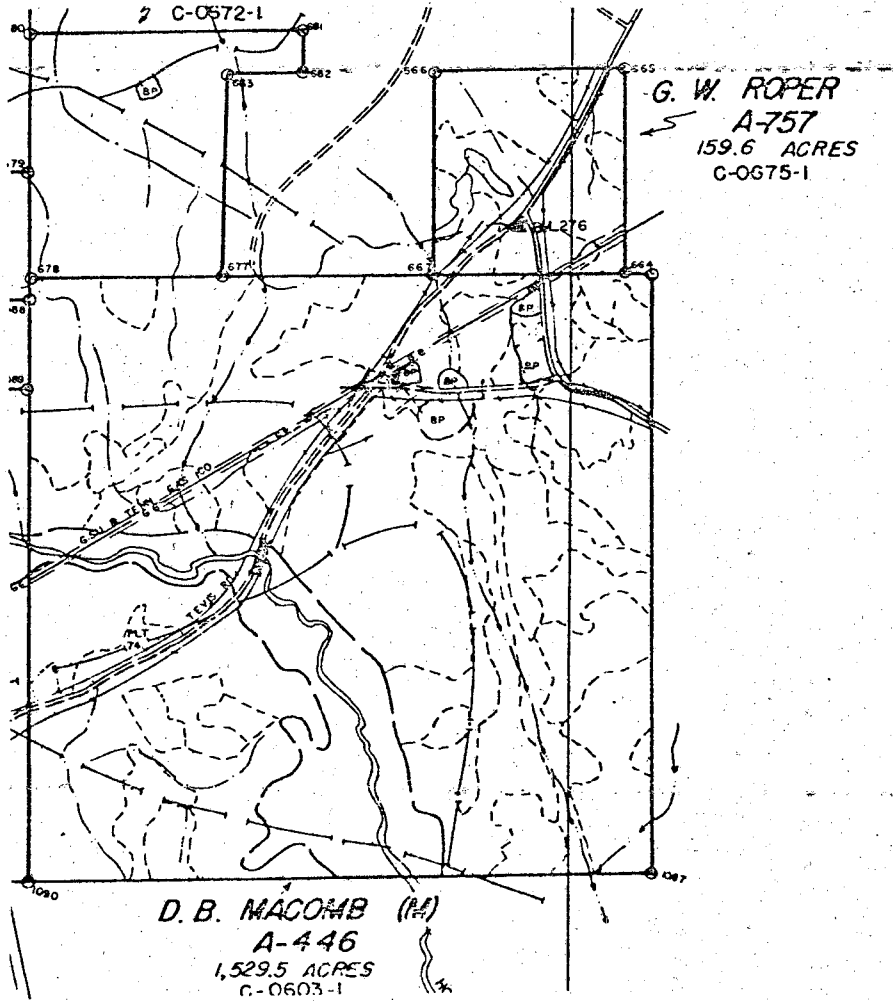


EXHIBIT "A"

Attached to and made a part of that certain Letter Agreement between Kirby Forest Industries, Inc., and the County of Tyler, Texas, dated April 28, 1981.





April 28, 1981

Honorable Judge Allen Sturrock
County Judge, Tyler County
Woodville, TX 75979

VOL 006 PAGE 542

Dear Judge Sturrock:

We have received a request from Commissioner Maxie Riley of Precinct 1 for permission to remove iron ore gravel from Kirby property in the G. W. Roper Survey, Abstract 757, Tyler County, at the location pointed out to our representative approximately as shown on the attached sketch in red.

We hereby grant such permission subject to the following understanding:

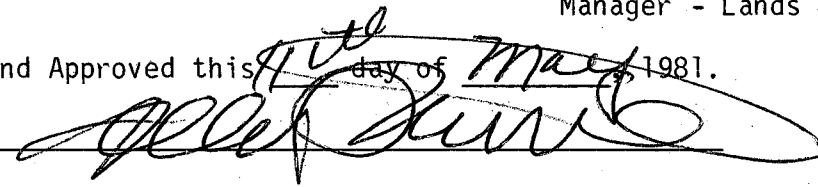
1. The material removed hereunder will be used in maintenance of county roads within Precinct 1.
2. Removal will be confined to an area of approximately 1.0 acre and total quantities removed will not exceed 4,000 cu. yds.
3. Timber within the pit site will be disposed of by Kirby Forest Industries, Inc.
4. Topsoil on the pit site will be stockpiled and upon completion of removal the pit will be scarified and the topsoil spread over the pit area and the site left in condition that it will drain freely and will not hold water.
5. Removal will be completed on or prior to December 1, 1981, at which time we would appreciate receiving from you a statement as to quantities actually removed.
6. The material being donated in this instance has an approximate value of \$14,000.00.
7. In planning, maintaining, operating or abandoning the pit, we will look to you to comply with all applicable provisions of law and governmental regulations.

You may enter and commence removals subject to the above conditions and your agreement to submit this letter to the next regular session of the Commissioners Court for its official acceptance and approval. If this correctly sets forth our understanding, please execute the duplicate copy of this letter and return to me.

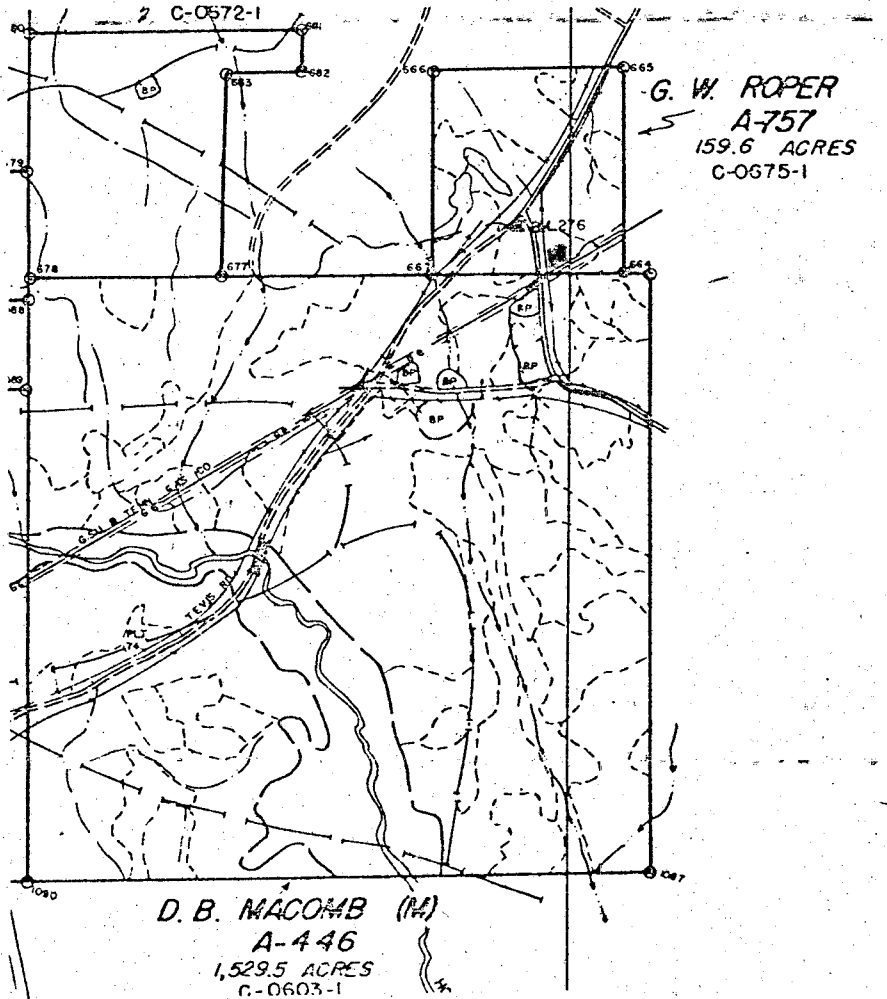
Yours very truly,


Marvin Davenport
Manager - Lands & Forests

Accepted and Approved this 4th day of May, 1981.



Attached to and made a part of that certain Letter Agreement between Kirby Forest Industries, Inc., and the County of Tyler, Texas, dated April 28, 1981.



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 We, the undersigned registered voters of Precinct 1, respectfully urge the Tyler County Commissioners Court to appoint Tommy Latta to the post of Constable, Precinct 1, left vacant by the resignation of Jack Burns.

We believe that Tommy Latta, as a strong runner-up in the recent election, unequivocally represents the official choice of the voters in Precinct 1.

We feel, further, that this law enforcement position is vital for the consistent maintenance of security in the area in which we live. We encourage the Court to fill it with all due speed.

Eddie R. Faircloth

Louise Faircloth

Russell C. Thibodeaux

Fannie L. Thibodeaux

W. H. Chandler

W. C. Vaughn

Ward H. Herring

Sallene Gandler

Edward Sheffield

Richard C. Beechick

Paul H. Gilbert

J. D. Miguez

Mrs. J. D. Miguez

Millie S. Pate

Alma Elliott

W. J. Rodgers

Mrs. L. M. Clark

Louie M. Clark

Frank H. Mapes

E. L. Mapes

Ethel Phelps

H. L. Dobbs

Mrs. H. L. Dobbs

Jack H. Oakes

Carrie Oakes

David M. Simmons

Nancy Simmons

Mr + Mrs Carl Anderson

Mr + Mrs David M. Coker

Richard M. Coker

Carole G. Coker

Mona Coker

William Coker

Virginia Coker

Samuel Coker

Everett Jackson

Clyde H. Lee

~~Richard C. Beechick~~

Mary H. Welsh

~~Richard C. Beechick~~

Lillian Herrington

Carol Bristow

Arthur Bristow

Ernest Jackson

Arthur Bristow

Ernest Jackson

Arthur Bristow

Kathryn F. Thompson

Mrs. Jerry Jackson

Kate Kinley

Mafine Carrell

Edward Borel

Mercedes Borel

Adelaide Fleke

J.H. Gray

Lucy Gray

Joy Michael

David Michael

Cornie Kincaid

Sue Stewart

Margaret Stuart

Allen Klamer

Gine L. Harris

Stanley Beel III

MR. M. S. Rowell jr.

MRS. M. S. Rowell jr.

H. K. Priest

Julian Priest

O. L. King

MR. O. L. King

R. Y. Scott

Gerardine T. Latta

J. H. Latta Jr.

~~Harmon & Family Hill~~

Linda Hill

Harmon Hill

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We, the undersigned registered voters of Precinct 1, respectfully urge the Tyler County Commissioners Court to appoint Tommy Latta to the post of Constable, Precinct 1, left vacant by the resignation of Jack Burns.

We believe that Tommy Latta, as a strong runner-up in the recent election, unequivocally represents the official choice of the voters in Precinct 1.

We feel, further, that this law enforcement position is vital for the consistent maintenance of security in the area in which we live. We encourage the Court to fill it with all due speed.

C.V. Messina

Mrs C.F. Riddle

C.F. Riddle

Charles C. Rogers

Julia J. Rogers

Tommy Latta

Francis Sabater

Delores Messina

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1	Jack Placette	26	Mr. E. Hallford
2	Leslie Haralson	27	Mrs. Jessie Hayes
3	R. P. Haralson	28	Sadie Brun
4	B. P. Haralson	29	Bobby Joe Brun
5	Hester Placette	30	Kenneth W. Coors
6	Diana Haralson	31	
7	Bobbie Wise	32	
8	Joe Fournell	33	
9	David E. Drey	34	
10	Kathy Haralson	35	
11	V. B. Fournell	36	
12	Thelma A. Haralson	37	
13	Dellie West	38	
14	Luther A. Wiley	39	
15	Joe Fournell	40	
16	Kirk Fournell	41	
17	Robert P. Thompson	42	
18	Orin Fournell	43	
19	R. H. Fournell	44	
20	E. O. Krippstein	45	
21	Robert P. Crawford	46	
22	Orin Fournell	47	
23	D. H. Fournell	48	
24	St. Hollis	49	
25	Kathy Schell	50	

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Dolores Ferguson

Judy Ferguson

Harold Bailey Sr.

Wazel Bailey

Sam Brown

W. H. Hake

Ernest P. Patten

J. K. Morgan

Ralph C. Ferguson

Mike Burrow

John Lee Short

John Short Sr.

Beth Powell

James H. Harris

Reta M. Koepke

Mrs. Larry Meeks

Loren Boucher

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J. L. Busselle

Lorene Busselle

D. B. Youngblood

Wm. B. Peel

B. M. Peel

Ed. Rook

Monica Cook

J. E. Whuff

J. Helma Whuff

Mary Whuff

Janet Hart

Cherie Reed

Ray Reed

Rhonda Melius

Ray Melius

Otha Allison

Laura Humble

Harold Humble

We, the undersigned registered voters of Precinct 1, respectfully urge the Tyler County Commissioners Court to appoint Tommy Latta to the post of Constable, Precinct 1, left vacant by the resignation of Jack Burns.

We believe that Tommy Latta, as a strong runner-up in the recent election, unequivocally represents the official choice of the voters in Precinct 1.

We feel, further, that this law enforcement position is vital for the consistent maintenance of security in the area in which we live. We encourage the Court to fill it with all due speed.

Harold Rogers
Georgiana (Dot) Wingate Williams
Michael Jerome Williams
Mildred Reilly
Thomas Reilly
Kathleen Velma Rogers
Mrs. J. H. Owens
Howard Domes
Stella Lehlane Domes
Charles A. Partin
Augusta Partin

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Raymond C. Irvine

Monathy L. Irvine

Eddie B. Jones

Home H. Jones

W. R. Troup

James L. Haynes

Norma C. Haynes

Mrs. Milton Chachere

Vernon Irvine

Catherine M. Irvine

Joseph R. Lehman

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Jessie Lee Harris
Henry Lachausse
Irene Williams

TYLER COUNTY, TEXAS

GENERAL ROAD & BRIDGE
STATEMENT OF RECEIPTS & TRANSFERS
1981 BUDGET

VOL 006 PAGE 553

	1981 Budget	Rec./Disb. To Date	(Over) Under Estimated
Cash Balance, Jan. 1, 1981	\$.....	\$.....	\$.....
RECEIPTS:			
Ad Valorem Taxes, Co. Special	243,196.00	218,388.98	24,807.02
Motor Vehicle Registration	177,000.00	105,596.47	71,403.53
District Clerk Fines	10,628.00	4,534.50	6,093.50
County Clerk Fines	20,000.00	12,432.75	7,567.25
TOTAL AVAILABLE RESOURCES	<u>450,824.00</u>	<u>304,952.70</u>	<u>109,871.30</u>
TRANSFERS:			
Transfers to R&B I	84,754.90	64,099.11	20,655.79
Transfers to R&B II	93,095.16	70,406.74	22,688.42
Transfers to R&B III	122,398.72	92,568.65	29,830.07
Transfers to R&B IV	150,575.22	113,878.20	36,697.02
TOTAL TRANSFERS:	<u>\$450,824.00</u>	<u>\$340,952.70</u>	<u>\$109,871.30</u>
CASH BALANCE, 4-30-81	\$.....	\$.....	\$.....

TYLER COUNTY, TEXAS

ROAD & BRIDGE I
 RECEIPTS & DISBURSEMENTS
 FOR PERIOD ENDED APRIL 30, 1981

VOL 006 PAGE 554

	1981 Budget	Rec./Disb. To Date	(Over) Under Estimated
Cash Balance 1-1-81	\$22,000.00	\$ 23,972.79	\$(1,972.79)
RECEIPTS:			
Special R&B I Ad. Val. Taxes	24,229.00	9,293.34	14,935.66
Interest on Investments	1,500.00	1,856.76	(356.76)
Refunds, Sundry	2,400.00	1,125.27	1,274.73
Payroll Deductions	-0-	450.92	(450.92)
TOTAL RECEIPTS	28,129.00	12,726.29	15,402.71
Transfers From Gen. R&B	84,754.90	64,099.11	20,655.79
TOTAL AVAILABLE RESOURCES	134,833.90	100,798.19	34,085.71
DISBURSEMENTS:			
Salary, Official	17,861.00	5,952.00	11,909.00
Salary, Foreman	12,574.00	4,192.00	8,382.00
Salary, Operators	24,450.00	8,152.00	16,298.00
Social Security	3,897.00	1,172.16	2,724.84
Retirement	3,842.00	1,257.60	2,584.40
Hospitalization	2,640.00	1,363.68	1,276.32
Workers Compensation	2,000.00	564.00	1,436.00
Unemployment Insurance	256.00	46.30	209.70
Maternity Benefits	700.00	.....	700.00
Asphalt & Road Oil	5,000.00	4,750.41	249.59
Lumber & Hardware	2,000.00	361.90	1,638.10
Culverts	2,000.00	293.28	1,706.72
Machinery Maintenance	8,000.00	2,760.71	5,239.29
Gas, Oil, Grease	15,000.00	5,843.38	9,156.62
Tires, Tubes & Repairs	2,000.00	487.50	1,512.50
Contingency	10,000.00	.....	10,000.00
Administrative	1,000.00	474.07	525.93
Machinery Int. on Warrants	2,194.00	1,444.56	749.44
Truck Allowance	4,800.00	1,600.00	3,200.00
Liability Insurance	700.00	.....	700.00
Miscellaneous	800.00	260.54	539.46
TOTAL DISBURSEMENTS	\$121,714.00	\$40,976.09	\$80,737.91
CASH BALANCE 4-30-81		\$59,822.10	

TYLER COUNTY, TEXAS

ROAD & BRIDGE II
 RECEIPTS & DISBURSEMENTS
 FOR PERIOD ENDED APRIL 30, 1981

VOL 006 PAGE 555

	1981 Budget	Rec./Disb. To Date	(Over) Under Estimated
Cash Balance 1-1-81	\$ 20,000.00	\$ 18,224.68	\$ 1,775.32
RECEIPTS:			
Special R&B II Ad Val. Taxes	13,767.00	16,225.84	(2,458.84)
Interest on Investments	1,500.00	1,979.31	(479.31)
Payroll Deductions	.....	426.29	(426.29)
TOTAL RECEIPTS	15,267.00	18,631.44	(3,364.44)
Transfers From Gen. R&B	93,095.16	70,406.74	22,688.42
Transfers From General Fund	15,000.00	.....	15,000.00
TOTAL AVAILABLE RESOURCES	\$143,362.16	\$107,262.86	\$ 36,099.30
DISBURSEMENTS:			
Salary, Official	17,861.00	5,952.00	11,909.00
Salary, Foreman	12,574.00	3,668.00	3,906.00
Salary, Operators (3)	36,676.00	12,855.08	23,820.92
Social Security	4,114.00	1,433.30	2,680.70
Retirement	4,698.00	1,537.90	3,160.10
Hospitalization	3,300.00	1,075.32	2,224.68
Workers Compensation	2,600.00	689.44	1,910.56
Unemployment Insurance	350.00	72.60	277.40
Maternity Benefits	700.00	.....	700.00
Lumber & Hardware	6,000.00	.....	6,000.00
Culverts	5,000.00	176.00	4,824.00
Machinery Maintenance	16,000.00	2,330.77	13,669.23
Gas, Oil, Grease	13,500.00	5,689.17	7,810.83
Tires, Tubes Repairs	2,000.00	562.03	1,437.97
Administrative	1,200.00	338.39	861.61
Machinery Int. on Warrants	4,656.00	4,056.06	599.94
Truck Allowance	4,800.00	1,600.00	3,200.00
Contract Labor	500.00	.....	500.00
Liability Insurance	700.00	.....	700.00
Miscellaneous	700.00	229.11	470.89
TOTAL DISBURSEMENTS	\$137,929.00	\$ 42,265.17	\$ 95,663.83
CASH BALANCE 4-31-81		\$ 64,997.69	

TYLER COUNTY, TEXAS

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ROAD & BRIDGE III
 RECEIPTS & DISBURSEMENTS
 FOR PERIOD ENDED APRIL 30, 1981

	1981 Budget	Rec./Disb. To Date	(Over) Under Estimated
Cash Balance 1-1-81	\$ 24,000.00	\$ 31,212.01	\$(7,212.01)
RECEIPTS:			
Special R&B III Ad Val. Taxes	22,053.00	24,769.67	(2,716.67)
Interest on Investments	3,000.00	2,537.08	462.92
Refunds, Sundry	1,000.00	35.00	965.00
Payroll Deductions	.....	553.77	(553.77)
TOTAL RECEIPTS	<u>26,053.00</u>	<u>27,895.52</u>	<u>(1,842.52)</u>
Transfers From Gen. R&B	122,398.72	92,568.65	29,830.07
TOTAL AVAILABLE RESOURCES	<u>172,451.72</u>	<u>151,676.18</u>	<u>20,775.54</u>
DISBURSEMENTS:			
Salary, Official	17,861.00	5,952.00	11,909.00
Salary, Foreman	12,574.00	525.00	12,049.00
Salary, Operators, (6)	73,350.00	17,722.00	55,628.00
Social Security	6,362.00	1,606.15	4,755.85
Retirement	7,265.00	1,119.30	6,145.70
Hospitalization	5,280.00	1,610.69	3,669.31
Workers Compensation	3,200.00	815.40	2,384.60
Unemployment Insurance	670.00	93.80	576.20
Maternity Benefits	700.00	.....	700.00
Lumber & Hardware	4,000.00	.....	4,000.00
Culverts	2,000.00	14.85	1,985.15
Machinery Maintenance	12,000.00	2,482.49	9,517.51
Gas, Oil, Grease	.....	4,773.33	(4,773.33)
Tires, Tubes & Repairs	2,000.00	1,254.81	745.19
Administrative	1,500.00	913.78	586.22
Truck Allowance	4,800.00	1,600.00	3,200.00
Liability Insurance	700.00	.....	700.00
TOTAL DISBURSEMENTS	<u>154,262.00</u>	<u>40,483.60</u>	<u>113,778.40</u>
CASH BALANCE 4-30-81		\$111,192.58	

TYLER COUNTY, TEXAS

ROAD & BRIDGE IV
 RECEIPTS & DISBURSEMENTS
 FOR PERIOD ENDED APRIL 30, 1981

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	1981 Budget	Rec./Disb. To Date	(Over) Under Estimated
Cash Balance 1-1-81	\$ 30,000.00	\$ 28,639.99	\$ 1,360.01
RECEIPTS:			
Special R&B IV Ad Val. Taxes	23,014.00	24,657.26	(1,643.26)
Interest on Investments	3,500.00	2,038.36	1,461.64
Refunds, Sundry	1,000.00	1,330.00	(330.00)
Payroll Deductions	.....	608.13	(608.13)
HUD Reimbursements	.....	100.00	(100.00)
TOTAL RECEIPTS	<u>27,514.00</u>	<u>28,733.75</u>	<u>(1,219.75)</u>
Transfers From Gen. R&B	150,575.22	113,878.20	36,697.02
TOTAL AVAILABLE RESOURCES	<u>208,089.22</u>	<u>171,251.94</u>	<u>36,837.28</u>
DISBURSEMENTS:			
Salary, Official	17,861.00	5,952.00	11,909.00
Salary, Foreman	12,574.00	4,192.00	8,382.00
Salary, Operators	73,350.00	21,542.00	51,808.00
Social Security	6,362.00	2,163.14	4,198.86
Retirement	7,265.00	2,261.20	5,003.80
Hospitalization	5,280.00	1,928.96	3,351.04
Workers Compensation	4,000.00	1,043.12	2,956.88
Unemployment Insurance	850.00	99.05	750.95
Maternity Benefits	700.00	.....	700.00
Asphalt & Road Oil	2,000.00	.....	2,000.00
Lumber & Hardware	2,000.00	.....	2,000.00
Culverts	2,000.00	280.80	1,719.20
Machinery Maintenance	15,000.00	1,773.85	13,226.15
Gas, Oil, Grease	18,000.00	5,614.12	12,385.88
Tires, Tubes Repairs	3,000.00	731.52	2,268.48
Contingency Fund	10,000.00	.....	10,000.00
Administrative	750.00	447.35	302.65
Machinery Int. on Warrants	1,260.00	1,259.16	.84
Truck Allowance	4,800.00	1,600.00	3,200.00
Miscellaneous & Utilities	1,000.00	205.34	794.66
Liability Insurance	650.00	.....	650.00
Contract Labor	1,000.00	.....	1,000.00
TOTAL DISBURSEMENTS	<u>\$189,702.00</u>	<u>\$ 51,093.61</u>	<u>\$138,608.39</u>
CASH BALANCE 4-30-81		\$120,158.33	

TYLER COUNTY, TEXAS

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GENERAL FUND
SUMMARY OF RECEIPTS, DISBURSEMENTS, TRANSFERS & CASH BALANCES
FOR THE PERIOD ENDED APRIL 30, 1981

Cash Balance January 1, 1981	\$ 18,216.93	\$
Total Revenue Collected	759,000.57	
Transfers From Other Funds	354.95	
Total Available Resources	<hr/>	777,572.45
Expenditures through April 30, 1981		(334,544.99)
Cash Balance, April 30, 1981		<u>\$443,027.46</u>

TYLER COUNTY, TEXAS

GENERAL FUND

REVENUES

FOR PERIOD ENDED APRIL 30, 1981

VOL 006 PAGE 559

	1981 Budget	Actual To Date	(Over) Under Estimated
Cash Balance 1-1-81	\$ 20,000.00	\$ 18,216.93	\$ 1,783.07
REVENUES:			
Current Ad Valorem Taxes	631,920.00	600,167.96	31,752.04
Payment In Lieu of Taxes	22,000.00	664.00	21,336.00
Voter Registration	4,000.00	1,762.70	2,237.30
Dept. of Human Resources	42,900.00	10,642.00	32,258.00
Council of Govt. Grant on Ageing	6,800.00	5,209.40	1,590.60
Law Enforcement Contributions	300.00	94.00	206.00
Reimb. From Governmental Units	.....	326.38	(326.38)
Sheriff Fees	1,000.00	1,090.00	(90.00)
County Clerk Fees	68,000.00	28,946.70	39,053.30
Tax Assessor Fees	46,000.00	21,870.89	24,129.11
Dist. Clerk Fees	24,000.00	5,498.27	18,501.73
Justice-of-Peace, Pct. I	50,000.00	28,434.97	21,565.03
Justice-of-Peace, Pct. II	7,000.00	1,923.50	5,076.50
Justice-of-Peace, Pct. III	5,000.00	1,998.25	3,001.75
Justice-of-Peace, Pct. IV	5,000.00	3,562.53	1,437.47
Constable Fees	20.00	.....	20.00
Solid Waste Fees	10,000.00	2,360.00	7,640.00
Interest on Investments	25,000.00	7,135.16	17,864.84
Coin Station Receipts	33.00	9.22	23.78
Refund, Sundry	2,000.00	7,894.05	(5,894.05)
Refund, Jury	.....	2,606.00	(2,606.00)
Payroll Deductions	.....	4,313.96	(4,313.96)
Tax Assessor Titles & A.R. Fees	.....	6,613.85	(6,613.85)
Tax Assessor Sales Tax Fees	.....	5,911.34	(5,911.34)
Hot Check Replacements	.....	9,965.44	(9,965.44)
Total Revenues	<u>950,973.00</u>	<u>759,000.57</u>	<u>191,972.43</u>
Transfers From Other Funds	500.00	354.95	145.05
TOTAL AVAILABLE RESOURCES	<u>\$971,473.00</u>	<u>\$777,572.45</u>	<u>\$193,900.55</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1981 BUDGET

	1981 Budget	Actual To Date	(Over) Under Estimated
<u>COUNTY CLERK:</u>			
Salary, Official	\$ 17,861.00	\$ 5,952.00	\$ 11,909.00
Salary, Chief Deputy	8,384.00	2,796.00	5,588.00
Salary, Deputies	23,047.00	7,680.00	15,367.00
Social Security	3,022.00	1,052.54	1,969.46
Retirement	3,450.00	1,128.90	2,321.10
Hospitalization	3,300.00	915.04	2,384.96
Office Supplies	5,000.00	1,082.91	3,917.09
Machine Rental & Supplies	10,000.00	5,412.49	4,587.51
Bond Premiums	550.00	97.00	453.00
Telephone	400.00	120.66	279.34
Travel Reimbursement	900.00	300.00	600.00
New Equipment	.....	22.00	(22.00)
TOTAL COUNTY CLERK	<u>75,914.00</u>	<u>26,559.54</u>	<u>49,354.46</u>
<u>CIVIL DEFENSE:</u>			
Out of County Travel	600.00	276.28	323.72
Public Address System	.....	99.00	(99.00)
TOTAL CIVIL DEFENSE	<u>600.00</u>	<u>375.28</u>	<u>224.72</u>
<u>VETERANS SERVICE OFFICE:</u>			
Salary, Service Officer	4,192.00	1,396.00	2,796.00
Social Security	257.00	89.43	167.57
Retirement	293.00	.....	293.00
Hospitalization	660.00	148.84	511.16
Office Supplies	100.00	.....	100.00
Telephone	200.00	65.48	134.52
Travel Reimbursement	250.00	182.10	67.90
TOTAL VETERANS SERVICE OFF.	<u>\$ 5,952.00</u>	<u>\$ 1,881.85</u>	<u>\$ 4,070.15</u>

TYLER COUNTY, TEXAS

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GENERAL FUND DISBURSEMENTS
1981 BUDGET

	1981 Budget	Actual To Date	(Over) Under Estimated
<u>MISCELLANEOUS & NON-DEPARTMENTAL:</u>			
Commissioners Court Telephone	\$ 300.00	\$ 197.86	\$ 102.14
DETCOG Expense	1,400.00	416.85	983.15
Payroll Expense	350.00	8.50	341.50
Postage	9,000.00	2,136.00	6,864.00
Adding Machine & Mimeo Paper	1,400.00	441.50	958.50
Election Expense	4,000.00	.....	4,000.00
Association Dues	500.00	100.00	400.00
Rural Fire Protection	5,400.00	1,800.00	3,600.00
Advertising	600.00	161.20	438.80
Birth & Death Registrar	600.00	150.00	450.00
Oil Appraisal	4,800.00	.....	4,800.00
Unbudgeted	8,000.00	1,561.69	6,438.31
Payment of Local Govts.	.....	6,000.00	(6,000.00)
Housing Telephone	.....	67.94	(67.94)
Service Contracts	2,500.00	2,373.01	126.99
Pro-Rata Share App. Dist.	24,395.00	26,395.00	(2,000.00)
Workers Compensation	5,500.00	1,446.48	4,053.52
Unemployment Insurance	1,300.00	584.68	715.32
Maternity Benefits	1,400.00	528.00	872.00
Hot Check Replacements	.....	10,165.44	(10,165.44)
TOTAL MISCELLANEOUS	\$ 71,445.00	\$54,534.15	\$ 16,910.85

TYLER COUNTY, TEXAS

GENERAL FUND DISBURSEMENTS
1981 BUDGET

VOL 006 PAGE 562

	1981 Budget	Actual To Date	(Over) Under Estimated
<u>DISTRICT CLERK:</u>			
Salary, Official	\$ 17,861.00	\$ 5,952.00	\$ 11,909.00
Salary, Chief Deputies	8,384.00	2,796.00	5,588.00
Salary, Deputy	7,679.00	2,560.00	5,119.00
Social Security	2,075.00	724.46	1,350.54
Retirement	2,369.00	777.10	1,591.90
Hospitalization	1,980.00	362.92	1,617.08
Office Supplies	3,300.00	472.54	2,827.46
Telephone	750.00	174.11	575.89
Travel	1,400.00	149.94	1,250.06
Bond, Insurance	1,400.00	.....	1,400.00
Machine Lease	3,200.00	1,000.00	2,200.00
Binding Books	1,000.00	.....	1,000.00
TOTAL DISTRICT CLERK	51,398.00	14,969.07	36,428.93
<u>88TH JUDICIAL DISTRICT COURT:</u>			
Salary, Juvenile Judge	2,968.00	988.00	1,980.00
Salary, Dist. Judge Sec.	3,664.00	1,224.00	2,440.00
Salary, Court Reporter	5,485.00	1,830.00	3,655.00
Salary, Court Reporter Va. Rel.	500.00	.....	500.00
Social Security	806.00	272.59	533.41
Retirement	848.00	209.30	638.70
Office Supplies	300.00	169.66	130.34
Telephone	500.00	76.92	423.08
Jury Commission	100.00	50.00	50.00
Petit Jurors	6,200.00	2,910.00	3,290.00
Grand Jurors	1,500.00	.....	1,500.00
Judicial Dist. Expenses	525.00	.....	525.00
Court Appointed Attorneys	2,500.00	1,000.00	1,500.00
Court Reporter Travel	400.00	.....	400.00
Court Bailiff	600.00	120.00	480.00
Legal Expense	.....	.....	.....
TOTAL 88TH JUD. DISTRICT COURT	\$ 26,896.00	\$ 8,850.47	\$ 18,045.53

TYLER COUNTY, TEXAS

VOL 006 PAGE 563

GENERAL FUND DISBURSEMENTS
1981 BUDGET

	1981 Budget	Actual To Date	(Over) Under Estimated
<u>1-A JUDICIAL DISTRICT COURT:</u>			
Salary, Dist. Juv. Judge	\$ 1,484.00	\$ 496.00	\$ 988.00
Salary, Court Reporter	3,993.00	707.00	3,286.00
Salary, Court Reporter, Vac. Rel.	500.00	.....	500.00
Social Security	368.00	100.55	267.45
Retirement	438.00	108.20	329.80
Office Supplies	500.00	.....	500.00
Court Reporter Travel	400.00	154.70	245.30
Court Bailiff	250.00	135.00	115.00
Petit Jurors	3,500.00	2,520.00	980.00
TOTAL 1-A JUD. DIST. COURT	11,433.00	4,221.45	7,211.55
<u>JUSTICE-OF-PEACE, PCT. I:</u>			
Salary, Official	12,746.00	4,248.00	8,498.00
Salary, Secretary	7,679.00	2,560.00	5,119.00
Social Security	1,252.00	436.16	815.84
Retirement	1,430.00	467.75	962.25
Hospitalization	1,320.00	713.64	606.36
Office Supplies	1,800.00	807.90	992.10
Bond Premiums	36.00	.....	36.00
Car Allowance	690.00	230.00	460.00
Travel	300.00	.....	300.00
Telephone	450.00	248.25	201.75
Petit Jurors	.....	45.00	(45.00)
New Equipment	.....	168.12	(168.12)
TOTAL JP I:	27,703.00	9,924.82	17,778.18
<u>JUSTICE-OF-PEACE, PCT. II:</u>			
Salary, Official	6,350.00	2,116.00	4,234.00
Social Security	389.00	135.58	253.42
Retirement	445.00	.....	445.00
Hospitalization	660.00	340.92	319.08
Office Supplies	250.00	.....	250.00
Postage	90.00	18.00	72.00
Bond Premium	36.00	.....	36.00
Telephone	200.00	68.30	131.70
Office Allowance	575.00	192.00	383.00
Car Allowance	690.00	230.00	460.00
Travel	250.00	.....	250.00
TOTAL JP II:	9,935.00	3,100.80	6,834.20

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1981 BUDGET

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	1981 Budget	Actual To Date	(Over) Under Estimated
<u>JUSTICE-OF-PEACE, PCT. III:</u>			
Salary, Official	\$ 6,350.00	\$ 2,116.00	\$ 4,234.00
Social Security	389.00	138.52	250.48
Retirement	445.00	148.80	296.20
Hospitalization	660.00	340.92	319.08
Office Supplies	300.00	88.15	211.85
Postage	100.00	18.00	82.00
Bond Premium	36.00	.....	36.00
Telephone	250.00	52.18	197.82
Office Allowance	575.00	192.00	383.00
Car Allowance	690.00	230.00	460.00
Out of County Travel	250.00	242.95	7.05
TOTAL JP III:	10,045.00	3,567.52	6,477.48
<u>JUSTICE-OF-PEACE, PCT. IV:</u>			
Salary, Official	6,350.00	2,116.00	4,234.00
Social Security	389.00	135.58	253.42
Retirement	445.00	145.45	299.55
Hospitalization	660.00	340.92	319.08
Office Supplies	300.00	274.82	25.18
Bond Premium	36.00	.....	36.00
Telephone	250.00	114.42	135.58
Office Allowance	575.00	192.00	383.00
Car Allowance	690.00	230.00	460.00
Out of County Travel	250.00	81.94	168.06
TOTAL JP IV:	9,945.00	3,631.13	6,313.87
<u>NON-DEPARTMENTAL COURT EXPENSE:</u>			
Salary, Juvenile Judge	1,484.00	496.00	988.00
Autopsies	2,000.00	.....	2,000.00
Jurors, County Court	450.00	.....	450.00
Court Appointed Attorney	.....	275.00	(275.00)
TOTAL NON-DEPT. COURT:	\$ 3,934.00	\$ 771.00	\$ 3,163.00

TYLER COUNTY, TEXAS
 GENERAL FUND
 1981 BUDGET

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	1981 Budget	Actual To Date	(Over) Under Estimated
DISTRICT ATTORNEY:			
Salary, DA Secretary (Bi-Co.)	\$ 1,491.00	\$ 1,025.10	\$ 465.90
Salary, Tyler Co. Sec.	643.00	.....	643.00
Salary, Asst. Dist. Atty.	1,466.00	.....	1,466.00
Salary, Criminal Investigator	2,772.00	1,814.00	958.00
Social Security	920.00	149.93	770.07
Retirement	1,178.00	154.35	1,023.65
Hospitalization	660.00	3.85	656.15
Office Supplies	700.00	69.12	630.88
Miscellaneous	100.00	.....	100.00
Telephone	225.00	179.56	45.44
Criminal Inv. Travel	990.00	358.25	631.75
TOTAL DIST. ATTORNEY:	<u>11,145.00</u>	<u>3,754.16</u>	<u>7,390.84</u>
COUNTY ATTORNEY:			
Salary, Official	17,861.00	5,952.00	11,909.00
Salary, Secretary	7,679.00	2,560.00	5,119.00
Social Security	1,566.00	545.36	1,020.64
Retirement	1,788.00	488.35	1,299.65
Hospitalization	1,320.00	583.41	736.59
Office Supplies	500.00	277.14	222.86
Telephone	350.00	97.57	252.43
Bond Premium	37.00	106.50	(69.50)
TOTAL COUNTY ATTORNEY:	<u>31,101.00</u>	<u>10,610.33</u>	<u>20,490.67</u>
COUNTY AUDITOR:			
Salary, Official	17,861.00	5,952.00	11,909.00
Salary, Assistant	7,679.00	2,560.00	5,119.00
Social Security	1,566.00	545.36	1,020.64
Retirement	1,788.00	584.80	1,203.20
Hospitalization	1,320.00	681.84	638.16
Office Supplies	700.00	633.14	66.86
Bond Premiums	20.00	.....	20.00
Telephone	600.00	225.19	374.81
Misc. & Travel	850.00	385.66	464.34
Certificate of Title Association Dues	240.00	.....	240.00
	23.00	22.50	.50
TOTAL COUNTY AUDITOR	<u>32,647.00</u>	<u>11,590.49</u>	<u>21,056.51</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1981 BUDGET

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	1981 Budget	Actual To Date	(Over) Under Estimated
<u>COUNTY JUDGE:</u>			
Salary, Official	\$ 17,861.00	\$ 5,952.00	\$ 11,909.00
Salary, Secretary	7,679.00	2,560.00	5,119.00
Social Security	1,566.00	580.48	985.52
Retirement	1,788.00	618.95	1,169.05
Hospitalization	1,320.00	505.16	814.84
Office Supplies	400.00	352.90	47.10
Bond Premiums	100.00	48.00	52.00
Telephone	750.00	352.80	397.20
Out of County Travel	2,000.00	534.82	1,465.18
Car Allowance	4,200.00	1,400.00	2,800.00
TOTAL COUNTY JUDGE:	37,664.00	12,905.11	24,758.89
<u>COUNTY TREASURER:</u>			
Salary, Official	17,861.00	5,952.00	11,909.00
Salary, Bookkeeper	7,679.00	2,560.00	5,119.00
Social Security	1,566.00	545.36	1,020.64
Retirement	1,788.00	584.80	1,203.20
Hospitalization	1,320.00	511.76	808.24
Office Supplies	400.00	113.82	286.18
Bond Premiums	100.00	.....	100.00
Telephone	550.00	226.90	323.10
Travel	700.00	540.76	159.24
New Equipment	.....	27.50	(27.50)
TOTAL COUNTY TREASURER:	31,964.00	11,062.90	20,901.10
<u>TAX ASSESSOR COLLECTOR:</u>			
Salary, Official	17,861.00	5,952.00	11,909.00
Salary, Chief Deputy	8,384.00	2,796.00	5,588.00
Salary, Deputies	30,716.00	10,240.00	20,476.00
Social Security	3,492.00	1,216.58	2,275.42
Retirement	3,987.00	1,304.80	2,682.20
Hospitalization	3,960.00	1,748.76	2,211.24
Office Supplies	1,500.00	574.97	925.03
Bond Premiums	150.00	356.50	(206.50)
Telephone	1,200.00	361.48	838.52
Val. Serv. & Tax Rolls	.....	4,188.63	(4,188.63)
Travel	1,500.00	.....	1,500.00
Certificate of Title	240.00	.....	240.00
Data Processing Rental	4,200.00	3,463.51	736.49
Association Dues	200.00	.....	200.00
New Equipment	.....	22.00	(22.00)
TOTAL TAX ASSESSOR	\$ 77,390.00	32,225.23	45,164.77

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1981 BUDGET

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	1981 Budget	Actual To Date	(Over) Under Estimated
<u>BUILDING MAINTENANCE:</u>			
Salary, Janitors	\$ 18,012.00	\$ 6,017.12	\$11,994.88
Social Security	1,125.00	385.32	739.68
Retirement	1,261.00	412.90	848.10
Hospitalization	1,320.00	616.36	703.64
Janitors Supplies	4,000.00	1,073.84	2,926.16
Building Insurance	2,000.00	2,241.61	(241.61)
Courthouse Utilities	12,000.00	5,519.50	6,480.50
Repairs to Building	6,000.00	1,688.62	4,311.38
TOTAL BUILDING MAINTENANCE:	<u>45,718.00</u>	<u>17,955.27</u>	<u>27,762.73</u>
<u>TYLER COUNTY AIRPORT:</u>			
Utilities	1,800.00	685.83	1,114.17
Insurance	175.00	.....	175.00
Repairs	1,500.00	214.65	1,285.35
Mowing	1,000.00	.....	1,000.00
TOTAL TYLER COUNTY AIRPORT	<u>4,475.00</u>	<u>900.48</u>	<u>3,574.52</u>
<u>COUNTY HEALTH & SANITATION:</u>			
County Health Officer	1,200.00	400.00	800.00
Pauper Care	1,000.00	473.00	527.00
TOTAL HEALTH & SANITATION	<u>2,200.00</u>	<u>873.00</u>	<u>1,327.00</u>
<u>FOSTER CHILD CARE:</u>			
Clothing	600.00	135.47	464.53
Miscellaneous	300.00	3.00	297.00
Room & Board	42,900.00	8,398.00	34,502.00
Court Expense	400.00	.....	400.00
Medical Expense	500.00	202.70	297.30
TOTAL FOSTER CHILD CARE:	<u>44,700.00</u>	<u>8,739.17</u>	<u>35,960.83</u>
<u>MENTAL HEALTH-MENTAL RETARDATION:</u>			
Pro-Rata Share Program	7,067.00	7,067.00
TOTAL MH-MR:	<u>7,067.00</u>	<u>.....</u>	<u>7,067.00</u>

TYLER COUNTY, TEXAS

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GENERAL FUND DISBURSEMENTS
1981 BUDGET

	1981 Budget	Actual To Date	(Over) Under Estimated
<u>AGEING SERVICE:</u>			
Salary, Bus Driver	\$ 7,675.00	\$ 2,568.24	\$ 5,106.76
Salary, Secretary	3,838.00	1,269.36	2,568.64
Salary, Vac. Rel, Bus Dr.	300.00	.....	300.00
Social Security	719.00	252.20	466.80
Hospitalization	.....	129.02	(129.02)
Office Supplies	200.00	103.15	96.85
Gas & Oil	2,600.00	1,216.11	1,383.89
Repairs to Vehicle	2,400.00	255.25	2,144.75
Medical Exams	20.00	.....	20.00
Travel	350.00	57.53	292.47
Legal Aid to Elderly	.....	150.00	(150.00)
Insurance on Vehicles	,.....	6.00	(6.00)
TOTAL AGEING SERVICE:	<u>18,102.00</u>	<u>6,006.86</u>	<u>12,095.14</u>
<u>COUNTY EXTENSION OFFICE:</u>			
Salary, Farm Demonstration	2,745.00	916.00	1,829.00
Salary, Home Demonstration	2,745.00	229.00	2,516.00
Salary, Secretary	7,679.00	2,560.00	5,119.00
Social Security	480.00	164.04	315.96
Retirement	614.00	175.90	438.10
Hospitalization	660.00	.....	660.00
Office Supplies	400.00	37.19	362.81
Travel-Farm Agent	1,284.00	428.00	856.00
Travel-Home Agent	1,284.00	107.00	1,177.00
Telephone	800.00	280.92	519.08
Out of County Travel	300.00	451.79	(151.79)
TOTAL COUNTY EXTENSION:	<u>\$18,991.00</u>	<u>\$ 5,349.84</u>	<u>\$13,641.16</u>

TYLER COUNTY, TEXAS

GENERAL FUND DISBURSEMENTS
1981 BUDGET

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	1981 Budget	Actual To Date	(Over) Under Estimated
<u>SHERIFF DEPARTMENT:</u>			
Salary, Official	\$ 17,861.00	\$ 5,952.00	\$ 11,909.00
Salary, Deputies	50,449.00	15,511.25	34,937.75
Salary, Ch. Dep. & Crim. Inv.	14,400.00	4,800.00	9,600.00
Salary, Secretary	7,679.00	2,560.00	5,119.00
Salary, Dispatchers (2)	20,782.00	7,764.46	13,017.54
Salary, Jailers (3)	33,282.00	12,160.26	21,121.74
Salary, Vacation, Sick Rel.	1,800.00	.....	1,800.00
Social Security	9,246.00	2,865.02	6,380.98
Retirement	11,835.00	2,682.35	9,152.65
Hospitalization	8,000.00	3,276.44	4,723.56
Office Supplies	2,000.00	1,772.62	227.38
Gas, Oil, Grease	24,000.00	6,916.13	17,083.87
Tires, Tubes	3,000.00	160.16	2,839.84
Prisoners Meals	2,500.00	865.08	1,634.92
Repairs to Vehicles	4,000.00	973.27	3,026.73
Medical & Misc. Jail Exp.	1,000.00	238.98	761.02
Miscellaneous	1,000.00	996.30	3.70
Bond Premiums	120.00	177.50	(57.50)
Telephone	2,000.00	1,668.68	331.32
Teletype	1,400.00	.....	1,400.00
Radio Repairs	4,000.00	2,010.04	1,989.96
Out of County Travel	2,000.00	362.54	1,637.46
Liability Ins. on Vehicles	500.00	.....	500.00
Stockmans Car Allowance	2,400.00	600.00	1,800.00
Deputy Uniforms	.....	1,558.01	(1,558.01)
TOTAL SHERIFF DEPARTMENT:	\$225,254.00	\$75,871.09	\$149,382.91

TYLER COUNTY, TEXAS

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GENERAL FUND DISBURSEMENTS
1981 BUDGET

	1981 Budget	Actual To Date	(Over) Under Estimated
<u>CONSTABLES:</u>			
Salaries, Officials	\$ 6,352.00	\$ 1,928.50	\$ 4,423.50
Social Security	390.00	131.82	258.18
Retirement	445.00	141.35	303.65
Hospitalization	2,640.00	683.81	1,956.19
Car Allowance	2,400.00	725.00	1,675.00
Bond Premiums	100.00	30.00	70.00
TOTAL CONSTABLES	<u>12,327.00</u>	<u>3,640.48</u>	<u>8,686.52</u>
<u>ALL OTHER LAW ENFORCEMENT:</u>			
DPS Office Supplies	.....	32.94	(32.94)
DPS Telephone	1,000.00	406.59	593.41
P&W Telephone	.....	60.72	(60.72)
TOTAL ALL OTHER LAW:	<u>\$ 1,000.00</u>	<u>\$ 500.25</u>	<u>\$ 499.75</u>
<u>PROBATION DEPARTMENT:</u>			
Out of Town Mileage	.....	173.25	(173.25)
TOTAL PROBATION:	<u>\$.....</u>	<u>\$ 173.25</u>	<u>\$(173.25)</u>

PROPOSAL FOR PREPARATION
OF
COUNTY REDISTRICTING PLAN

VOL 006 PAGE 571

FOR

TYLER COUNTY

DRAFT

The Deep East Texas Council of Governments/Economic Development District hereby submits its proposal for the preparation and submission of a "County Redistricting Plan for Tyler County, Texas", as required by the Voting Rights Act of 1972.

The proposal for Tyler County, Texas will consist of the following work elements:

1. Work closely with the County Commissioners Court and the Redistricting Committee in the development of an acceptable plan.
2. Population data collection and analysis of the electorate characteristics of the county.
3. Prepare Maps to include population data by enumeration districts with changes from 1970 to 1980 Census, existing county precincts, voting boxes, and physical descriptions.
4. Conduct a minimum of two (2) Public Hearing Meetings to obtain testimony from concern citizens.
5. Prepare proposed Redistricting Map and Plan (physical description of boundaries, population and electorate data, and methodology of the plan) for adoption by the Tyler County Commissioners Court.
6. Present the Adopted Redistricting Plan and Maps to the Justice Department, Secretary of State, and other agencies as required by law.
7. Provide one hundred (100) Redistricting Maps for distribution.

The cost of providing the technical, legal, and administrative services described above will be cost plus twelve percent (12%) not to exceed \$10,000.00.

NOTICE OF TIME AND PLACE OF MEETING
COMMISSIONER'S COURT
TYLER COUNTY, TEXAS

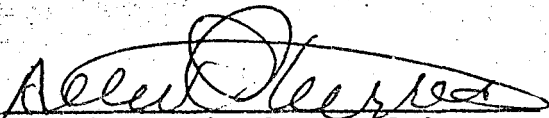
THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. _ Art. 6252-17

Notice is hereby given that Commissioners Court will hold it's regular meeting on Monday MAY 11, 1981 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A
- - - - -

1. APPROVE COUNTY TREASURERS MONTHLY REPORT.
2. APPROVE COUNTY EXTENSION MONTHLY REPORT.
3. GO OUT FOR BIDS ON SHERIFFS CAR.
4. CONSIDER PARTIAL PAYMENT ON ELEVATOR AS PER CONTRACT.
5. ACCEPT CONTRACT WITH KIRBY ON IRON ORE GRAVEL FOR PCT. I AND II.
6. TOMMY LATTA.
7. AUDITORS FINANCE REPORT.
8. PERMISSION TO BUY NEW CALCULATOR FOR AUDITORS OFFICE.
9. JOHN YEARWOOD ON DRUG DOG.
10. BOARD OF EQUALIZATION.

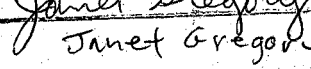
11- Discussion on Re-Districting
John 5/8/81


Allen Sturrock, County Judge
Tyler County, Texas

NO. _____ TIME: 9:00 AM

MAY 08 1981

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: 
Janet Gregory